

Sasi Institute of Technology&Engineering-2019-20

Kadakatla, Tadepalligudem-534101

Under Sasi Educational Society-Velivenu

Reg.No.311 / 1997

Income and Expenditure Statement

1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Indirect Expenses	30,22,27,751.00	Indirect Incomes	34,38,63,965.14
Buses Maintenance (SITE)	2,99,44,341.38	Buses Fee (SITE)	2,83,95,728.00
Faculty Development Programs	7,71,235.00	Mess & Hostel Fee	4,95,67,071.00
Insurance Expenditure	2,47,511.00	Miscellaneous Fee 2019-20	1,67,77,701.14
Interest on Loans	1,93,98,858.10	Interest Received on Bank Alc	1,25,303.00
Labs Maintenance	6,22,478.00	Tuition Fee (B.Tech) 2019-20	22,93,51,312.00
Mess and Hostel Expenses	2,19,81,269.93	Tuition Fee (Diploma) 2019-20	90,65,750.00
Office Maintenance	2,33,187.00	Tuition Fee (Mba) 2019-20	1,02,71,600.00
Research & Development	5,16,555.85	Tuition Fee (M.Tech) 2019-20	3,09,500.00
Repairs & Maintenance	56,68,709.00		
Salaries(SITE) 2019-20	16,99,16,026.00		
Student Orientation Programmes	8,15,251.00		
Taxes & Licenses	13,10,903.00		
Training & Placements	13,00,346.72		
Vehicle Maintenance	12,40,493.15		
Advertisement Charges	31,47,851.00		
Affiliation & Inspection Charges	10,45,120.00		
Audit Fee	2,47,600.00		
Bank Charges	1,76,342.97		
Depreciation	2,84,81,494.00		
Dispensary Expenses	46,024.00		
Donations	55,000.00		
E-Journals	15,40,283.00		
Electrical Bills	56,12,429.00		
Gardening Expenses	65,351.00		
General Maintenance	14,18,681.00		
Generator Maintenance	5,51,459.90		
Legal Expenses	1,18,000.00		
Library Expenses	1,06,283.00		
Naac & Nba Accreditation Expenses	5,84,000.00		
Periodical & Subscriptions	17,069.00		
Postage & Courier	12,166.00		
Printing & Stationery	8,83,705.00		
Provident Fund 2019-20	9,39,072.00		
Sanitary & Cleaning Maintenance	17,03,816.00		
Sports&Games Maintenance	4,89,778.00		
Telephone & Internet Charges	7,03,494.00		
Travelling & Conveyance Expenses	3,15,567.00		
Excess of income over expenditure	4,16,36,214.14		
Total	34,38,63,965.14	Total	34,38,63,965.14