

Sasi Institute of Technology&Engineering-2020-21

Income and Expenditure Statement

1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Indirect Expenses	21,22,19,123.27	Indirect Incomes	24,29,88,542.86
Buses Maintenance (SITE)	1,21,52,488.92	Buses Fee (SITE)	1,79,86,827.00
Faculty Development Programs	3,03,284.00	Mess & Hostel Fee	2,11,36,175.00
Insurance Expenditure	1,36,018.00	Miscellaneous Fee 2020-21	1,88,51,379.84
Interest on Loans	1,84,23,009.12	Tuition Fee (B.Tech) 2020-21	17,13,64,858.00
Labs Maintenance	4,84,548.00	<i>Interest Received</i>	98,471.00
Mess and Hostel Expenses	60,28,803.30	<i>Interest Received on Bank A/c</i>	90,917.02
Office Maintenance	1,04,398.00	<i>Tuition Fee (Diploma) 2020-21</i>	77,49,915.00
Research & Development	10,81,831.00	<i>Tuition Fee (MBA) 2020-21</i>	57,10,000.00
Repairs & Maintenance	11,20,668.00		
Salaries(SITE) 2020-21	13,11,70,230.00		
Student Orientation Programmes	2,10,336.00		
Taxes & Licenses	14,53,917.00		
Training & Placements	8,16,130.28		
Vehicle Maintenance	3,51,132.74		
Advertisement Charges	28,21,982.00		
Affiliation & Inspection Charges	7,81,501.08		
Audit Fee	1,63,300.00		
Bank Charges	3,59,962.05		
Depreciation	2,53,43,867.00		
Dispensary Expenses	1,27,397.00		
E-Journals	13,570.00		
Electrical Bills	43,30,408.00		
Gardening Expenses	2,16,546.00		
General Maintenance	4,83,935.00		
Generator Maintenance	2,79,296.81		
Legal Expenses	7,10,000.00		
Library Income&Expenditure	1,00,588.00		
Naac & Nba Accreditation Expenses	1,14,558.00		
Periodical & Subscriptions	13,307.00		
Postage&Courier	2,132.00		
Printing & Stationery	4,15,977.00		
Provident Fund 2020-21	3,75,184.00		
Sanitary & Cleaning Maintenance	6,97,667.00		
Sports & Games Expenses	1,03,354.00		
Telephone & Internet Charges	8,96,471.00		
Travelling & Conveyance Expenses	31,325.97		
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Excess of income over expenditure	3,07,69,419.59		
Total	24,29,88,542.86	Total	24,29,88,542.86